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# VIRGINIA STATE BUDGET

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2018 Special Session I

## Budget Bill - HB5002 (Introduced)

Bill Order » Office of Education » Item 169

James Madison University

Item 169	First Year - FY2019	Second Year - FY2020
<b>Higher Education Auxiliary Enterprises (80900)</b>	<b>\$215,053,139</b>	<b>\$215,053,139</b>
<b>a sum sufficient, estimated at</b>		
Food Services (80910)	\$67,418,068	\$67,418,068
Bookstores And Other Stores (80920)	\$1,644,000	\$1,644,000
Residential Services (80930)	\$37,705,530	\$37,705,530
Parking And Transportation Systems And Services (80940)	\$6,287,490	\$6,287,490
Telecommunications Systems And Services (80950)	\$1,392,632	\$1,392,632
Student Health Services (80960)	\$6,480,601	\$6,480,601
Student Unions And Recreational Facilities (80970)	\$7,505,345	\$7,505,345
Recreational And Intramural Programs (80980)	\$13,972,180	\$13,972,180
Other Enterprise Functions (80990)	\$25,499,121	\$25,499,121
Intercollegiate Athletics (80995)	\$47,148,172	\$47,148,172
Fund Sources:		
Higher Education Operating	\$180,997,356	\$180,997,356
Debt Service	\$34,055,783	\$34,055,783

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Authority: Title 23.1, Chapter 16, Code of Virginia.