
VIRGINIA STATE BUDGET

2018 Special Session I

Budget Bill - HB5002 (Introduced)

Bill Order » Office of Education » Item 150

Christopher Newport University

Item 150	First Year - FY2019	Second Year - FY2020
Higher Education Auxiliary Enterprises (80900)	\$80,327,885	\$80,327,885
a sum sufficient, estimated at		
Food Services (80910)	\$17,608,538	\$17,608,538
Bookstores And Other Stores (80920)	\$709,300	\$709,300
Residential Services (80930)	\$30,482,944	\$30,482,944
Parking And Transportation Systems And Services (80940)	\$1,801,906	\$1,801,906
Student Unions And Recreational Facilities (80970)	\$5,774,978	\$5,774,978
Recreational And Intramural Programs (80980)	\$167,142	\$167,142
Other Enterprise Functions (80990)	\$13,831,856	\$13,831,856
Intercollegiate Athletics (80995)	\$9,951,221	\$9,951,221
Fund Sources:		
Higher Education Operating	\$60,524,016	\$60,524,016
Debt Service	\$19,803,869	\$19,803,869

Authority: Title 23.1, Chapter 14, Code of Virginia.