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# VIRGINIA STATE BUDGET

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2018 Special Session I

## Budget Bill - HB5002 (Enrolled)

Bill Order » Office of Transportation » Item 453

Department of Transportation

### Item 453

	First Year - FY2019	Second Year - FY2020
<b>Financial Assistance to Localities for Ground Transportation (60700)</b>	<b>\$1,065,903,724</b>	<b>\$1,073,337,551</b>
Financial Assistance for City Road Maintenance (60701)	\$386,527,944	\$384,438,120
Financial Assistance for County Road Maintenance (60702)	\$69,287,562	\$68,914,911
Financial Assistance for Planning, Access Roads, and Special Projects (60704)	\$15,188,218	\$15,384,520
Distribution of Northern Virginia Transportation Authority Fund Revenues (60706)	\$266,800,000	\$272,600,000
Distribution of Hampton Roads Transportation Fund Revenues (60707)	\$191,200,000	\$194,200,000
Distribution of Washington Metropolitan Area Transit Authority Capital Fund Revenues (60708)	\$127,400,000	\$128,200,000
Distribution of Certain Taxes to Certain Localities in Planning District 8 (60709)	\$9,500,000	\$9,600,000
Fund Sources:		
Commonwealth Transportation	\$471,003,724	\$468,737,551
Dedicated Special Revenue	\$594,900,000	\$604,600,000

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Authority: Title 33.2, Chapter 1, Code of Virginia.

A. Out of the amounts for Financial Assistance for Planning, Access Road, and Special Projects, \$7,000,000 the first year and \$7,000,000 the second year from the Commonwealth Transportation Fund shall be allocated for purposes set forth in §§ [33.2-1509](#), [33.2-1600](#), and [33.2-1510](#), Code of Virginia. Of this amount, the allocation for Recreational Access Roads shall be \$1,500,000 the first year and \$1,500,000 the second year.

B. Distribution of Northern Virginia Transportation Authority Fund Revenues represents direct payments, of the revenue collected and deposited into the Fund, to the Northern Virginia Transportation Authority for uses contained in Chapter 766, 2013 Acts of Assembly. Notwithstanding any other provision of law, moneys deposited into the Hampton Roads Transportation Fund shall be transferred to the Hampton Roads Transportation Accountability Commission for use in accordance with § [33.2-2611](#), Code of Virginia.

C. The prioritization process developed under § [33.2-214.1](#), Code of Virginia, shall not apply to use of funds provided in this Item from federal apportionments in the Metropolitan Planning Program.

D. Notwithstanding the provisions of § 4-3.02 of this act, the Secretary of Finance may provide the Department of Transportation interest-free treasury loans in an amount not to exceed \$1,700,000 per year which may be extended for a period longer than twelve months. The loan amounts would be provided to the City of Portsmouth to offset losses in personal property tax collections generated by the City due to the transfer of personal property from the Virginia International Gateway to the Commonwealth. The specific terms and structure of any loan shall be

approved by the Secretary of Finance, after consultation with the Chairmen of the House Appropriations and Senate Finance Committees, or their designees. A treasury loan for this purpose shall be considered as bridge financing until the planned expansion of the Virginia International Gateway Facility commences and additional equipment is purchased which will generate personal property taxes that the City of Portsmouth shall use to repay the loan. To the extent the loan is not repaid as required by the specific terms of the loan, the Department of Transportation is directed to withhold the payment amount due from funds provided to the City of Portsmouth pursuant to § 33.2-319, Code of Virginia, to repay the loan.

E. Distribution of Washington Metropolitan Area Transit Authority Capital Fund Revenues represents direct payments, of the revenue collected and deposited into the Fund, to the Washington Metropolitan Area Transit Authority for uses pursuant to Chapter 34 of Title 33.2, Code of Virginia.

F. Consistent with § 33.2-366, Code of Virginia, the Commonwealth Transportation Board, when establishing annual rates of payments to Counties that have elected to withdraw from the secondary highway system, shall adjust such rate annually with i) procedures established for adjusting payments to cities, and ii) lane mileage adjustments. It is the express intent of the General Assembly, that under no circumstance shall the addition of lane miles to one jurisdiction result in the direct or indirect reduction in the calculation of payment to any other jurisdiction receiving payment from funds appropriated for Financial Assistance for County Road Maintenance (60702).