
VIRGINIA STATE BUDGET

2018 Special Session I

Budget Bill - HB5002 (Enrolled)

Bill Order » Office of Public Safety and Homeland Security » Item 416

Department of Military Affairs

| Item 416 | First Year - FY2019 | Second Year - FY2020 |
|---|---------------------|----------------------|
| Defense Preparedness (72100) | \$52,468,404 | \$52,468,404 |
| Armories Operations and Maintenance (72101) | \$11,407,207 | \$11,407,207 |
| Virginia State Defense Force (72104) | \$201,217 | \$201,217 |
| Security Services (72105) | \$4,355,909 | \$4,355,909 |
| Fort Pickett and Camp Pendleton Operations (72109) | \$22,775,627 | \$22,775,627 |
| Other Facilities Operations and Maintenance (72110) | \$13,728,444 | \$13,728,444 |
| Fund Sources: | | |
| General | \$2,814,589 | \$2,814,589 |
| Special | \$1,784,927 | \$1,784,927 |
| Dedicated Special Revenue | \$1,730,000 | \$1,730,000 |
| Federal Trust | \$46,138,888 | \$46,138,888 |

Authority: Title 44, Chapters 1 and 2, Code of Virginia.

A. The Department is authorized to receive payments from localities resulting from reimbursement agreements with the Virginia Defense Force, an organization of the Virginia National Guard. The Department may disburse up to \$30,000 the first year and \$30,000 the second year from these payments to the Virginia Defense Force. Included in the appropriation for this Item is \$30,000 the first year and \$30,000 the second year from nongeneral funds for this purpose.

B. The Department of Military Affairs may operate, with nongeneral funds, a Morale, Welfare, and Recreation program for the benefit of the Virginia National Guard, Virginia Defense Force, employees of the Department, family members, and other authorized transient users of the Department's facilities, under such policies as approved by the agency.