2018 Special Session I

Budget Bill - HB5002 (Enrolled)

Bill Order » Office of Public Safety and Homeland Security » Item 413

Department of Juvenile Justice

Item 413	First Year - FY2019	Second Year - FY2020
Administrative and Support Services (39900)	**$19,453,870**	**$19,145,077**
General Management and Direction (39901)	$2,940,600	$2,940,600
Information Technology Services (39902)	$4,486,215	$4,177,422
Accounting and Budgeting Services (39903)	$5,360,310	$5,360,310
Architectural and Engineering Services (39904)	$620,386	$620,386
Food and Dietary Services (39907)	$287,734	$287,734
Human Resources Services (39914)	$3,685,573	$3,685,573
Planning and Evaluation Services (39916)	$2,073,052	$2,073,052
Fund Sources:		
General	$17,679,616	$17,679,616
Special	$979,574	$979,574
Federal Trust	$794,680	$485,887

Authority: §§ 66-3 and 66-13, Code of Virginia.

A.1. Consistent with the provisions of Chapter 198 of the 2017 Session of the General Assembly, the Director, Department of Juvenile Justice, shall implement the recommendations relating to the Department of Juvenile Justice made by the Department of Medical Assistance Services in its November 30, 2017 report on streamlining the Medicaid application and enrollment process for incarcerated individuals.

2. For the purpose of implementing these recommendations, included in the amounts appropriated for this item is $420,993 the first year and $112,200 the second year from nongeneral funds and two positions.