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# VIRGINIA STATE BUDGET

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2018 Special Session I

## Budget Bill - HB5002 (Enrolled)

Bill Order » Office of Public Safety and Homeland Security » Item 408

Department of Juvenile Justice

### Item 408

First Year - FY2019 Second Year - FY2020

	First Year - FY2019	Second Year - FY2020
<b>Instruction (19700)</b>	<b>\$15,139,348</b>	<b>\$15,139,348</b>
Youth Instructional Services (19711)	\$9,246,195	\$9,246,195
Career and Technical Instructional Services for Youth and Adult Schools (19712)	\$2,489,856	\$2,489,856
Instructional Leadership and Support Services (19714)	\$3,403,297	\$3,403,297
Fund Sources:		
General	\$12,630,968	\$12,630,968
Special	\$170,536	\$170,536
Federal Trust	\$2,337,844	\$2,337,844

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Authority: § [66-13.1](#), Code of Virginia.