## VIRGINIA STATE BUDGET

2018 Special Session I

## Budget Bill - HB5002 (Enrolled)

Bill Order » Office of Public Safety and Homeland Security » Item 387 Department of Corrections

| Item 387   | First Year - FY2019 | Second Year - FY2020 |
|--|---------------------|----------------------|
| Supervision of Offenders and Re-entry Services (35100) | \$103,664,289       | \$104,905,315        |
| Probation and Parole Services (35106)                  | \$98,623,821        | \$99,864,847         |
| Community Residential Programs (35108)                 | \$3,163,556         | \$3,163,556          |
| Administrative Services (35109)                        | \$1,876,912         | \$1,876,912          |
| Fund Sources:  |                     |                      |
| General  | \$100,715,593       | \$101,956,619        |
| Special  | \$85,000            | \$85,000             |
| Dedicated Special Revenue                              | \$2,463,696         | \$2,463,696          |
| Federal Trust  | \$400,000           | \$400,000            |
|  |                     |                      |

Authority: §§ 53.1-67.2 through 53.1-67.6 and §§ 53.1-140 through 53.1-176.3, Code of Virginia.

A. By September 1 of each year, the Department of Corrections shall provide a status report on the Statewide Community-Based Corrections System for State-Responsible Offenders to the Chairmen of the House Courts of Justice; Health, Welfare and Institutions; and Appropriations Committees and the Senate Courts of Justice; Rehabilitation and Social Services; and Finance Committees and to the Department of Planning and Budget. The report shall include a description of the department's progress in implementing evidence-based practices in probation and parole districts, and its plan to continue expanding this initiative into additional districts. The section of the status report on evidence-based practices shall include an evaluation of the effectiveness of these practices in reducing recidivism and how that effectiveness is measured.

B. Included in the appropriation for this Item is \$150,000 the first year and \$150,000 the second year from nongeneral funds to support the implementation of evidence-based practices in probation and parole districts. The source of the funds is the Drug Offender Assessment Fund.