
VIRGINIA STATE BUDGET

2018 Special Session I

Budget Bill - HB5002 (Enrolled)

Bill Order » Office of Public Safety and Homeland Security » Item 386

Department of Corrections

Item 386

First Year - FY2019 Second Year - FY2020

	First Year - FY2019	Second Year - FY2020
Instruction (19700)	\$30,012,821	\$30,012,821
Career and Technical Instructional Services for Youth and Adult Schools (19712)	\$10,330,218	\$10,330,218
Adult Instructional Services (19713)	\$12,887,704	\$12,887,704
Instructional Leadership and Support Services (19714)	\$6,794,899	\$6,794,899
Fund Sources:		
General	\$29,502,543	\$29,502,543
Federal Trust	\$510,278	\$510,278

Authority: §§ [53.1-5](#) and [53.1-10](#), Code of Virginia.