
VIRGINIA STATE BUDGET

2018 Special Session I

Budget Bill - HB5002 (Enrolled)

Bill Order » Office of Education » Item 192

University of Mary Washington

Item 192	First Year - FY2019	Second Year - FY2020
Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at	\$43,976,228	\$43,976,228
Food Services (80910)	\$8,886,229	\$8,886,229
Bookstores And Other Stores (80920)	\$2,634,945	\$2,634,945
Residential Services (80930)	\$10,826,169	\$10,826,169
Parking And Transportation Systems And Services (80940)	\$692,417	\$692,417
Telecommunications Systems And Services (80950)	\$1,932,104	\$1,932,104
Student Health Services (80960)	\$592,823	\$592,823
Student Unions And Recreational Facilities (80970)	\$4,749,937	\$4,749,937
Recreational And Intramural Programs (80980)	\$1,965,941	\$1,965,941
Other Enterprise Functions (80990)	\$9,041,809	\$9,041,809
Intercollegiate Athletics (80995)	\$2,653,854	\$2,653,854
Fund Sources:		
Higher Education Operating	\$38,537,600	\$38,537,600
Debt Service	\$5,438,628	\$5,438,628

Authority: Title 23.1, Chapter 18, Code of Virginia.