2018 Special Session I

Budget Bill - HB5002 (Enrolled)

Christopher Newport University

Item 150	First Year - FY2019	Second Year - FY2020
Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at	**$80,327,885**	**$80,327,885**
Food Services (80910)	$17,608,538	$17,608,538
Bookstores And Other Stores (80920)	$709,300	$709,300
Residential Services (80930)	$30,482,944	$30,482,944
Parking And Transportation Systems And Services (80940)	$1,801,906	$1,801,906
Student Unions And Recreational Facilities (80970)	$5,774,978	$5,774,978
Recreational And Intramural Programs (80980)	$167,142	$167,142
Other Enterprise Functions (80990)	$13,831,856	$13,831,856
Intercollegiate Athletics (80995)	$9,951,221	$9,951,221
Fund Sources:		
Higher Education Operating	$60,524,016	$60,524,016
Debt Service	$19,803,869	$19,803,869

Authority: Title 23.1, Chapter 14, Code of Virginia.