
VIRGINIA STATE BUDGET

2018 Special Session I

Budget Bill - HB5002 (Chapter 2)

Bill Order » Office of Public Safety and Homeland Security » Item 413

Department of Juvenile Justice

| Item 413 | First Year - FY2019 | Second Year - FY2020 |
|--|---------------------|----------------------|
| Administrative and Support Services (39900) | \$19,453,870 | \$19,145,077 |
| General Management and Direction (39901) | \$2,940,600 | \$2,940,600 |
| Information Technology Services (39902) | \$4,486,215 | \$4,177,422 |
| Accounting and Budgeting Services (39903) | \$5,360,310 | \$5,360,310 |
| Architectural and Engineering Services (39904) | \$620,386 | \$620,386 |
| Food and Dietary Services (39907) | \$287,734 | \$287,734 |
| Human Resources Services (39914) | \$3,685,573 | \$3,685,573 |
| Planning and Evaluation Services (39916) | \$2,073,052 | \$2,073,052 |
| Fund Sources: | | |
| General | \$17,679,616 | \$17,679,616 |
| Special | \$979,574 | \$979,574 |
| Federal Trust | \$794,680 | \$485,887 |

Authority: §§ [66-3](#) and [66-13](#), Code of Virginia.

A.1. Consistent with the provisions of Chapter 198 of the 2017 Session of the General Assembly, the Director, Department of Juvenile Justice, shall implement the recommendations relating to the Department of Juvenile Justice made by the Department of Medical Assistance Services in its November 30, 2017 report on streamlining the Medicaid application and enrollment process for incarcerated individuals.

2. For the purpose of implementing these recommendations, included in the amounts appropriated for this item is \$420,993 the first year and \$112,200 the second year from nongeneral funds and two positions.