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# VIRGINIA STATE BUDGET

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2018 Special Session I

## Budget Bill - HB5002 (Chapter 2)

Bill Order » Office of Health and Human Resources » Item 327

Virginia Center for Behavioral Rehabilitation

| Item 327                                      | First Year - FY2019 | Second Year - FY2020 |
|---|---------------------|----------------------|
| <b>State Health Services (43000)</b>          | <b>\$12,767,511</b> | <b>\$12,862,705</b>  |
| State Mental Health Facility Services (43014) | \$12,767,511        | \$12,862,705         |
| Fund Sources:                                 |                     |                      |
| General                                       | \$12,767,511        | \$12,862,705         |

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Authority: Title 37.2, Chapters 1 and 9, Code of Virginia.

Out of this appropriation, \$2,793,766 the first year and \$2,888,960 the second year from the general fund is provided for the staffing, equipment, and other costs of temporarily housing 22 individuals with complex medical needs.