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# VIRGINIA STATE BUDGET

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2018 Special Session I

## Budget Bill - HB5002 (Chapter 2)

Bill Order » Office of Education » Item 225

Virginia Polytechnic Institute and State University

| Item 225   | First Year -<br>FY2019 | Second Year -<br>FY2020 |
|--|------------------------|-------------------------|
| <b>Higher Education Auxiliary Enterprises (80900)</b><br><b>a sum sufficient, estimated at</b> | <b>\$312,946,077</b>   | <b>\$312,946,077</b>    |
| Food Services (80910)  | \$58,017,586           | \$58,017,586            |
| Residential Services (80930)   | \$54,276,261           | \$54,276,261            |
| Parking And Transportation Systems And Services (80940)  | \$13,709,452           | \$13,709,452            |
| Telecommunications Systems And Services (80950)  | \$19,617,224           | \$19,617,224            |
| Student Health Services (80960)  | \$11,308,313           | \$11,308,313            |
| Student Unions And Recreational Facilities (80970)   | \$18,411,985           | \$18,411,985            |
| Recreational And Intramural Programs (80980)   | \$9,123,592            | \$9,123,592             |
| Other Enterprise Functions (80990)   | \$61,298,310           | \$61,298,310            |
| Intercollegiate Athletics (80995)  | \$67,183,354           | \$67,183,354            |
| Fund Sources:  |                        |                         |
| Higher Education Operating   | \$302,595,577          | \$302,595,577           |
| Debt Service   | \$10,350,500           | \$10,350,500            |

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Authority: Title 23.1, Chapter 26, Code of Virginia.