2018 Special Session I

Budget Bill - HB5002 (Chapter 2)

Virginia Military Institute

Item 216	First Year - FY2019	Second Year - FY2020
Educational and General Programs (10000)	**$40,129,603**	**$41,464,327**
Higher Education Instruction (100101)	$16,934,911	$18,269,635
Higher Education Public Services (100103)	$75,221	$75,221
Higher Education Academic (100104)	$5,763,746	$5,763,746
Higher Education Student Services (100105)	$2,694,932	$2,694,932
Higher Education Institutional Support (100106)	$7,509,209	$7,509,209
Operation and Maintenance Of Plant (100107)	$7,151,584	$7,151,584
Fund Sources:		
General	$9,995,154	$10,930,316
Higher Education Operating	$29,734,449	$30,134,011
Debt Service	$400,000	$400,000

Authority: Title 23.1, Chapter 25, Code of Virginia.

A. This Item includes general and nongeneral fund appropriations to support institutional initiatives that help meet statewide goals as described in the Restructured Higher Education Financial and Administrative Operations Act of 2005 (Chapters 933 and 945, 2005 Acts of Assembly).

B. As Virginia's public colleges and universities approach full funding of the base adequacy guidelines and as the General Assembly strives to fully fund the general fund share of the base adequacy guidelines, these funds are provided with the intent that, in exercising their authority to set tuition and fees, the Board of Visitors shall take into consideration the impact of escalating college costs for Virginia students and families. In accordance with the cost-sharing goals set forth in § 4-2.01 b. of this act, the Board of Visitors is encouraged to limit increases on tuition and mandatory educational and general fees for in-state, undergraduate students to the extent possible.

C. Resources determined by the State Council of Higher Education for Virginia to be uniquely military shall be excluded from the base adequacy funding guidelines.

D. 1. Out of this appropriation, $395,740 the second year from the general fund is designated to address increased degree production in Data Science and Technology, Science and Engineering, Healthcare, and Education.

2. Degree production shall be measured for Bachelors, Masters, Doctorates and First Professional awards as follows:

a. Data Science and Technology awards shall be based on completion data contained in the State Council of Higher Education for Virginia, C-16 completion report;

b. Science and Engineering awards shall be based on completion data contained in the State Council of Higher Education for Virginia (SCHEV), C-1 A1 completion report for the following programs Biological and Biomedical Science (26), Engineering (14) less those already counted in paragraph 2 a., Engineering Technologies (15), and Physical Sciences (42);

c. Healthcare awards shall be based on completion data contained in the SCHEV C-1 A1 completion report for the Health Professions and Related Programs (51); and

d. Education awards shall be based on completion data contained in the SCHEV C-1 A1 completion report for the Education Programs (13).

3. Virginia Military Institute is expected to increase:

a. Data Science and Technology awards by 5 in the second year.

b. Science and Engineering awards by 5 in the second year.

c. The 2016-17 year will serve as the base year for these purposes.

4. SCHEV shall report on the progress toward these goals to the Chairman of the House Appropriations and Senate Finance Committees report on the progress toward these goals annually beginning August 2020.