2018 Special Session I

Budget Bill - HB5002 (Chapter 2)

University of Mary Washington

Item 192	First Year - FY2019	Second Year - FY2020
Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at	**$43,976,228**	**$43,976,228**
Food Services (80910)	$8,886,229	$8,886,229
Bookstores And Other Stores (80920)	$2,634,945	$2,634,945
Residential Services (80930)	$10,826,169	$10,826,169
Parking And Transportation Systems And Services (80940)	$692,417	$692,417
Telecommunications Systems And Services (80950)	$1,932,104	$1,932,104
Student Health Services (80960)	$592,823	$592,823
Student Unions And Recreational Facilities (80970)	$4,749,937	$4,749,937
Recreational And Intramural Programs (80980)	$1,965,941	$1,965,941
Other Enterprise Functions (80990)	$9,041,809	$9,041,809
Intercollegiate Athletics (80995)	$2,653,854	$2,653,854
Fund Sources:		
Higher Education Operating	$38,537,600	$38,537,600
Debt Service	$5,438,628	$5,438,628

Authority: Title 23.1, Chapter 18, Code of Virginia.