
VIRGINIA STATE BUDGET

2018 Special Session I

Budget Bill - HB5002 (Chapter 2)

Bill Order » Office of Education » Item 154

The College of William and Mary in Virginia

| Item 154 | First Year - FY2019 | Second Year - FY2020 |
|--|------------------------|-------------------------|
| Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at | \$82,489,084 | \$82,489,084 |
| Food Services (80910) | \$15,448,700 | \$15,448,700 |
| Bookstores And Other Stores (80920) | \$3,875,918 | \$3,875,918 |
| Residential Services (80930) | \$27,959,653 | \$27,959,653 |
| Parking And Transportation Systems And Services (80940) | \$1,924,715 | \$1,924,715 |
| Telecommunications Systems And Services (80950) | \$4,669,012 | \$4,669,012 |
| Student Health Services (80960) | \$3,605,724 | \$3,605,724 |
| Student Unions And Recreational Facilities (80970) | \$6,639,832 | \$6,639,832 |
| Recreational And Intramural Programs (80980) | \$748,349 | \$748,349 |
| Other Enterprise Functions (80990) | \$9,012,152 | \$9,012,152 |
| Intercollegiate Athletics (80995) | \$8,605,029 | \$8,605,029 |
| Fund Sources: | | |
| Higher Education Operating | \$62,351,460 | \$62,351,460 |
| Debt Service | \$20,137,624 | \$20,137,624 |

Authority: Title 23.1, Chapter 28, Code of Virginia.