
VIRGINIA STATE BUDGET

2018 Special Session I

Budget Bill - HB5002 (Chapter 2)

Bill Order » Office of Education » Item 150

Christopher Newport University

| Item 150 | First Year - FY2019 | Second Year - FY2020 |
|---|------------------------|-------------------------|
| Higher Education Auxiliary Enterprises (80900) | \$80,327,885 | \$80,327,885 |
| a sum sufficient, estimated at | | |
| Food Services (80910) | \$17,608,538 | \$17,608,538 |
| Bookstores And Other Stores (80920) | \$709,300 | \$709,300 |
| Residential Services (80930) | \$30,482,944 | \$30,482,944 |
| Parking And Transportation Systems And Services (80940) | \$1,801,906 | \$1,801,906 |
| Student Unions And Recreational Facilities (80970) | \$5,774,978 | \$5,774,978 |
| Recreational And Intramural Programs (80980) | \$167,142 | \$167,142 |
| Other Enterprise Functions (80990) | \$13,831,856 | \$13,831,856 |
| Intercollegiate Athletics (80995) | \$9,951,221 | \$9,951,221 |
| Fund Sources: | | |
| Higher Education Operating | \$60,524,016 | \$60,524,016 |
| Debt Service | \$19,803,869 | \$19,803,869 |

Authority: Title 23.1, Chapter 14, Code of Virginia.