
VIRGINIA STATE BUDGET

2018 Special Session I

Budget Bill - HB5001 (HB5001S1)

Bill Order » Office of Administration » Item 86

Department of Elections

Item 86 (Not set out)	First Year - FY2017	Second Year - FY2018
Electoral Services (72300)	\$10,919,347	\$14,327,318
Electoral Administration, Uniformity, Legality, and Quality Assurance Services (72302)	\$1,744,213	\$1,771,882
Statewide Voter Registration System and Associated Information Technology Services (72304)	\$5,456,933	\$6,326,015
Campaign Finance Disclosure Administration Services (72309)	\$409,371	\$259,371
Election Administration Services (72310)	\$1,500,661	\$2,012,443
Voter Services and Communications (72311)	\$1,113,656	\$999,687
Administrative Services (72312)	\$694,513	\$2,957,920
Fund Sources:		
General	\$3,470,367	\$7,094,554
Special	\$116,250	\$116,250
Trust and Agency	\$7,244,150	\$7,116,514
Federal Trust	\$88,580	\$0
