
VIRGINIA STATE BUDGET

2018 Special Session I

Budget Bill - HB5001 (HB5001S1)

Bill Order » Office of Technology » Item 434

Virginia Information Technologies Agency

| Item 434 (Not set out) | First Year - FY2017 | Second Year - FY2018 |
|--|---------------------|----------------------|
| Administrative and Support Services (89900) | \$36,831,600 | \$38,429,289 |
| General Management and Direction (89901) | \$23,588,486 | \$24,867,902 |
| Accounting and Budgeting Services (89903) | \$5,166,933 | \$5,166,933 |
| Human Resources Services (89914) | \$287,796 | \$708,862 |
| Procurement and Contracting Services (89918) | \$4,296,570 | \$4,398,744 |
| Audit Services (89931) | \$263,705 | \$263,705 |
| Web Development and Support Services (89940) | \$3,228,110 | \$3,023,143 |
| Fund Sources: | | |
| General | \$343,706 | \$0 |
| Special | \$9,734,838 | \$10,774,405 |
| Internal Service | \$26,753,056 | \$27,654,884 |
