
VIRGINIA STATE BUDGET

2018 Special Session I

Budget Bill - HB5001 (HB5001S1)

Bill Order » Office of Technology » Item 434

Virginia Information Technologies Agency

Item 434 (Not set out)	First Year - FY2017	Second Year - FY2018
Administrative and Support Services (89900)	\$36,831,600	\$38,429,289
General Management and Direction (89901)	\$23,588,486	\$24,867,902
Accounting and Budgeting Services (89903)	\$5,166,933	\$5,166,933
Human Resources Services (89914)	\$287,796	\$708,862
Procurement and Contracting Services (89918)	\$4,296,570	\$4,398,744
Audit Services (89931)	\$263,705	\$263,705
Web Development and Support Services (89940)	\$3,228,110	\$3,023,143
Fund Sources:		
General	\$343,706	\$0
Special	\$9,734,838	\$10,774,405
Internal Service	\$26,753,056	\$27,654,884
