
VIRGINIA STATE BUDGET

2018 Special Session I

Budget Bill - HB5001 (HB5001S1)

Bill Order » Office of Public Safety and Homeland Security » Item 423

Department of State Police

Item 423 (Not set out)	First Year - FY2017	Second Year - FY2018
Law Enforcement and Highway Safety Services (31000)	\$253,473,398	\$261,046,440
Aviation Operations (31001)	\$7,334,764	\$7,335,698
Commercial Vehicle Enforcement (31002)	\$4,946,935	\$4,946,935
Counter-Terrorism (31003)	\$5,589,885	\$5,591,036
Help Eliminate Auto Theft (HEAT) (31004)	\$1,862,413	\$1,862,413
Drug Enforcement (31005)	\$21,139,158	\$21,057,149
Crime Investigation and Intelligence Services (31006)	\$32,974,604	\$33,619,524
Uniform Patrol Services (Highway Patrol) (31007)	\$145,266,910	\$152,274,956
Insurance Fraud Program (31009)	\$5,560,880	\$5,560,880
Vehicle Safety Inspections (31010)	\$22,265,849	\$22,265,849
Sex Offender Registry Program Enforcement (31011)	\$6,532,000	\$6,532,000
Fund Sources:		
General	\$198,597,450	\$206,170,492
Special	\$28,821,310	\$28,821,310
Commonwealth Transportation	\$8,282,115	\$8,282,115
Trust and Agency	\$20,000	\$20,000
Dedicated Special Revenue	\$9,441,061	\$9,441,061
Federal Trust	\$8,311,462	\$8,311,462
