VIRGINIA STATE BUDGET

2018 Special Session I

Budget Bill - HB5001 (HB5001S1)

Bill Order » Office of Public Safety and Homeland Security » Item 419 Department of Military Affairs

| Item 419 (Not set out) | First Year - FY2017 | Second Year - FY2018 |
|---|---------------------|----------------------|
| Defense Preparedness (72100) | \$52,640,289 | \$52,468,404 |
| Armories Operations and Maintenance (72101) | \$11,579,092 | \$11,407,207 |
| Virginia State Defense Force (72104) | \$201,217 | \$201,217 |
| Security Services (72105) | \$4,355,909 | \$4,355,909 |
| Fort Pickett and Camp Pendleton Operations (72109) | \$22,775,627 | \$22,775,627 |
| Other Facilities Operations and Maintenance (72110) | \$13,728,444 | \$13,728,444 |
| Fund Sources: | | |
| General | \$2,986,474 | \$2,814,589 |
| Special | \$1,784,927 | \$1,784,927 |
| Dedicated Special Revenue | \$1,730,000 | \$1,730,000 |
| Federal Trust | \$46,138,888 | \$46,138,888 |
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