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# VIRGINIA STATE BUDGET

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2018 Special Session I

## Budget Bill - HB5001 (HB5001S1)

Bill Order » Office of Public Safety and Homeland Security » Item 416

Department of Juvenile Justice

Item 416 (Not set out)	First Year - FY2017	Second Year - FY2018
<b>Administrative and Support Services (39900)</b>	<b>\$18,211,469</b>	<b>\$18,244,965</b>
General Management and Direction (39901)	\$4,695,549	\$4,695,549
Information Technology Services (39902)	\$5,664,781	\$5,664,781
Accounting and Budgeting Services (39903)	\$3,997,437	\$4,030,933
Architectural and Engineering Services (39904)	\$458,908	\$458,908
Food and Dietary Services (39907)	\$381,180	\$381,180
Human Resources Services (39914)	\$2,267,005	\$2,267,005
Planning and Evaluation Services (39916)	\$746,609	\$746,609
Fund Sources:		
General	\$16,864,048	\$16,897,373
Special	\$987,645	\$987,816
Federal Trust	\$359,776	\$359,776

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