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# VIRGINIA STATE BUDGET

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2018 Special Session I

## Budget Bill - HB5001 (HB5001S1)

Bill Order » Office of Public Safety and Homeland Security » Item 416

Department of Juvenile Justice

| Item 416 (Not set out)                             | First Year - FY2017 | Second Year - FY2018 |
|--|---------------------|----------------------|
| <b>Administrative and Support Services (39900)</b> | <b>\$18,211,469</b> | <b>\$18,244,965</b>  |
| General Management and Direction (39901)           | \$4,695,549         | \$4,695,549          |
| Information Technology Services (39902)            | \$5,664,781         | \$5,664,781          |
| Accounting and Budgeting Services (39903)          | \$3,997,437         | \$4,030,933          |
| Architectural and Engineering Services (39904)     | \$458,908           | \$458,908            |
| Food and Dietary Services (39907)                  | \$381,180           | \$381,180            |
| Human Resources Services (39914)                   | \$2,267,005         | \$2,267,005          |
| Planning and Evaluation Services (39916)           | \$746,609           | \$746,609            |
| Fund Sources:                                      |                     |                      |
| General  | \$16,864,048        | \$16,897,373         |
| Special  | \$987,645           | \$987,816            |
| Federal Trust                                      | \$359,776           | \$359,776            |

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