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# VIRGINIA STATE BUDGET

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2018 Special Session I

## Budget Bill - HB5001 (HB5001S1)

Bill Order » Office of Public Safety and Homeland Security » Item 415

Department of Juvenile Justice

Item 415 (Not set out)	First Year - FY2017	Second Year - FY2018
<b>Operation of Secure Correctional Facilities (39800)</b>	<b>\$68,201,452</b>	<b>\$68,201,452</b>
Juvenile Corrections Center Management (39801)	\$5,553,763	\$5,553,763
Food Services - Prisons (39807)	\$6,363,226	\$6,363,226
Medical and Clinical Services - Prisons (39810)	\$8,758,610	\$8,758,610
Physical Plant Services - Prisons (39815)	\$8,177,440	\$8,177,440
Offender Classification and Time Computation Services (39830)	\$1,414,251	\$1,414,251
Juvenile Supervision and Management Services (39831)	\$27,532,577	\$27,532,577
Juvenile Rehabilitation and Treatment Services (39832)	\$10,401,585	\$10,401,585
Fund Sources:		
General	\$64,515,908	\$64,515,908
Special	\$2,092,691	\$2,092,691
Dedicated Special Revenue	\$48,000	\$48,000
Federal Trust	\$1,544,853	\$1,544,853

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