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# VIRGINIA STATE BUDGET

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2018 Special Session I

## Budget Bill - HB5001 (HB5001S1)

Bill Order » Office of Public Safety and Homeland Security » Item 411

Department of Juvenile Justice

### Item 411 (Not set out)

First Year - FY2017 Second Year - FY2018

<b>Instruction (19700)</b>	<b>\$14,505,382</b>	<b>\$14,505,382</b>
Youth Instructional Services (19711)	\$7,418,954	\$7,418,954
Career and Technical Instructional Services for Youth and Adult Schools (19712)	\$2,860,635	\$2,860,635
Instructional Leadership and Support Services (19714)	\$4,225,793	\$4,225,793
Fund Sources:		
General	\$12,004,650	\$12,004,650
Special	\$170,536	\$170,536
Federal Trust	\$2,330,196	\$2,330,196

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