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# VIRGINIA STATE BUDGET

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2018 Special Session I

## Budget Bill - HB5001 (HB5001S1)

Bill Order » Office of Public Safety and Homeland Security » Item 392

Department of Corrections

### Item 392 (Not set out)

First Year - FY2017 Second Year - FY2018

<b>Operation of State Residential Community Correctional Facilities (36100)</b>	<b>\$16,419,906</b>	<b>\$16,419,906</b>
Community Facility Management (36101)	\$1,502,398	\$1,502,398
Supervision and Management of Probates (36102)	\$10,613,678	\$10,613,678
Rehabilitation and Treatment Services - Community Residential Facilities (36103)	\$1,340,141	\$1,340,141
Medical and Clinical Services - Community Residential Facilities (36104)	\$777,513	\$777,513
Food Services - Community Residential Facilities (36105)	\$1,163,636	\$1,163,636
Physical Plant Services - Community Residential Facilities (36106)	\$1,022,540	\$1,022,540
Fund Sources:		
General	\$15,519,906	\$15,519,906
Special	\$900,000	\$900,000

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