
VIRGINIA STATE BUDGET

2018 Special Session I

Budget Bill - HB5001 (HB5001S1)

Bill Order » Office of Natural Resources » Item 367

Department of Environmental Quality

| Item 367 (Not set out) | First Year - FY2017 | Second Year - FY2018 |
|--|---------------------|----------------------|
| Land Protection (50900) | \$26,846,329 | \$26,846,329 |
| Land Protection Permitting (50925) | \$3,652,226 | \$3,652,226 |
| Land Protection Compliance and Enforcement (50926) | \$22,164,278 | \$22,164,278 |
| Land Protection Outreach (50927) | \$765,558 | \$765,558 |
| Land Protection Planning and Policy (50928) | \$264,267 | \$264,267 |
| Fund Sources: | | |
| General | \$2,747,417 | \$1,189,842 |
| Special | \$1,359,676 | \$1,359,676 |
| Trust and Agency | \$10,738,508 | \$10,738,508 |
| Dedicated Special Revenue | \$5,572,100 | \$7,129,675 |
| Federal Trust | \$6,428,628 | \$6,428,628 |
