
VIRGINIA STATE BUDGET

2018 Special Session I

Budget Bill - HB5001 (HB5001S1)

Bill Order » Office of Health and Human Resources » Item 357

Department for the Blind and Vision Impaired

| Item 357 (Not set out) | First Year - FY2017 | Second Year - FY2018 |
|---|---------------------|----------------------|
| Rehabilitation Assistance Services (45400) | \$12,390,082 | \$13,024,205 |
| Low Vision Services (45401) | \$416,162 | \$416,162 |
| Vocational Rehabilitation Services (45404) | \$7,646,496 | \$8,034,267 |
| Community Based Independent Living Services (45407) | \$3,674,676 | \$3,921,028 |
| Vending Stands, Cafeterias, and Snack Bars (45410) | \$652,748 | \$652,748 |
| Fund Sources: | | |
| General | \$1,839,357 | \$1,858,863 |
| Special | \$271,463 | \$498,309 |
| Trust and Agency | \$150,000 | \$150,000 |
| Federal Trust | \$10,129,262 | \$10,517,033 |
