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# VIRGINIA STATE BUDGET

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2018 Special Session I

## Budget Bill - HB5001 (HB5001S1)

Bill Order » Office of Health and Human Resources » Item 356

Department for the Blind and Vision Impaired

| Item 356 (Not set out)                                   | First Year - FY2017 | Second Year - FY2018 |
|--|---------------------|----------------------|
| <b>State Education Services (19100)</b>                  | <b>\$1,456,988</b>  | <b>\$1,485,624</b>   |
| Braille and Instructional Materials (19101)              | \$836,423           | \$855,134            |
| Educational and Early Childhood Support Services (19102) | \$620,565           | \$630,490            |
| Fund Sources:  |                     |                      |
| General  | \$801,988           | \$830,624            |
| Trust and Agency   | \$55,000            | \$55,000             |
| Federal Trust  | \$600,000           | \$600,000            |

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