
VIRGINIA STATE BUDGET

2018 Special Session I

Budget Bill - HB5001 (HB5001S1)

Bill Order » Office of Health and Human Resources » Item 339

Wilson Workforce and Rehabilitation Center

| Item 339 (Not set out) | First Year - FY2017 | Second Year - FY2018 |
|---|---------------------|----------------------|
| Rehabilitation Assistance Services (45400) | \$12,840,834 | \$12,978,931 |
| Vocational Rehabilitation Services (45404) | \$6,691,969 | \$6,830,066 |
| Medical Rehabilitative Services (45405) | \$6,148,865 | \$6,148,865 |
| Fund Sources: | | |
| General | \$2,623,849 | \$2,761,946 |
| Special | \$10,207,985 | \$10,207,985 |
| Federal Trust | \$9,000 | \$9,000 |
