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# VIRGINIA STATE BUDGET

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2018 Special Session I

## Budget Bill - HB5001 (HB5001S1)

Bill Order » Office of Health and Human Resources » Item 334

Department for Aging and Rehabilitative Services

| Item 334 (Not set out)                              | First Year - FY2017 | Second Year - FY2018 |
|---|---------------------|----------------------|
| <b>Nutritional Services (45700)</b>                 | <b>\$22,019,603</b> | <b>\$22,019,603</b>  |
| Meals Served in Group Settings (45701)              | \$9,521,747         | \$9,521,747          |
| Distribution of Food (45702)                        | \$424,342           | \$424,342            |
| Delivery of Meals to Home-Bound Individuals (45703) | \$12,073,514        | \$12,073,514         |
| Fund Sources:                                       |                     |                      |
| General   | \$6,278,648         | \$6,278,648          |
| Federal Trust                                       | \$15,740,955        | \$15,740,955         |

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