## VIRGINIA STATE BUDGET

2018 Special Session I

## Budget Bill - HB5001 (HB5001S1)

Bill Order » Office of Health and Human Resources » Item 333 Department for Aging and Rehabilitative Services

Item 333 (Not set out)	First Year - FY2017	Second Year - FY2018
Individual Care Services (45500)	\$32,918,399	\$35,559,218
Financial Assistance for Local Services to the Elderly (45504)	\$28,860,468	\$30,390,287
Rights and Protection for the Elderly (45506)	\$4,057,931	\$5,168,931
Fund Sources:		
General	\$13,162,584	\$15,803,403
Special	\$60,000	\$60,000
Dedicated Special Revenue	\$200,000	\$200,000
Federal Trust	\$19,495,815	\$19,495,815