
VIRGINIA STATE BUDGET

2018 Special Session I

Budget Bill - HB5001 (HB5001S1)

Bill Order » Office of Health and Human Resources » Item 300

Department of Health

Item 300 (Not set out)	First Year - FY2017	Second Year - FY2018
Administrative and Support Services (49900)	\$19,439,974	\$23,154,502
General Management and Direction (49901)	\$6,611,718	\$6,774,246
Information Technology Services (49902)	\$6,352,889	\$9,904,889
Accounting and Budgeting Services (49903)	\$3,054,706	\$3,054,706
Human Resources Services (49914)	\$2,018,346	\$2,018,346
Procurement and Distribution Services (49918)	\$1,402,315	\$1,402,315
Fund Sources:		
General	\$14,429,118	\$14,762,701
Special	\$3,696,422	\$3,696,422
Federal Trust	\$1,314,434	\$4,695,379
