## VIRGINIA STATE BUDGET

2018 Special Session I

## Budget Bill - HB5001 (HB5001S1)

Bill Order » Office of Health and Human Resources » Item 297 Department of Health

| Item 297 (Not set out)                        | First Year - FY2017 | Second Year - FY2018 |
|---|---------------------|----------------------|
| Drinking Water Improvement (50800)            | \$26,337,349        | \$26,219,896         |
| Drinking Water Regulation (50801)             | \$9,581,230         | \$9,463,777          |
| Drinking Water Construction Financing (50802) | \$16,321,860        | \$16,321,860         |
| Public Health Toxicology (50805)              | \$434,259           | \$434,259            |
| Fund Sources:                                 |                     |                      |
| General                                       | \$4,683,444         | \$4,565,991          |
| Special                                       | \$5,567,846         | \$5,567,846          |
| Dedicated Special Revenue                     | \$13,179,660        | \$13,179,660         |
| Federal Trust                                 | \$2,906,399         | \$2,906,399          |
|   |                     |                      |