
VIRGINIA STATE BUDGET

2018 Special Session I

Budget Bill - HB5001 (HB5001S1)

Bill Order » Office of Finance » Item 273

Department of Planning and Budget

| Item 273 (Not set out) | First Year - FY2017 | Second Year - FY2018 |
|---|---------------------|----------------------|
| Planning, Budgeting, and Evaluation Services (71500) | \$8,144,587 | \$7,701,522 |
| Budget Development and Budget Execution Services (71502) | \$5,160,087 | \$5,137,610 |
| Legislation and Executive Order Review Service (71504) | \$43,068 | \$43,068 |
| Forecasting and Regulatory Review Services (71505) | \$601,370 | \$601,370 |
| Program Evaluation Services (71506) | \$1,912,309 | \$1,491,660 |
| Administrative Services (71598) | \$427,753 | \$427,814 |
| Fund Sources: | | |
| General | \$7,844,587 | \$7,401,522 |
| Special | \$300,000 | \$300,000 |
