
VIRGINIA STATE BUDGET

2018 Special Session I

Budget Bill - HB5001 (HB5001S1)

Bill Order » Office of Finance » Item 273

Department of Planning and Budget

Item 273 (Not set out)	First Year - FY2017	Second Year - FY2018
Planning, Budgeting, and Evaluation Services (71500)	\$8,144,587	\$7,701,522
Budget Development and Budget Execution Services (71502)	\$5,160,087	\$5,137,610
Legislation and Executive Order Review Service (71504)	\$43,068	\$43,068
Forecasting and Regulatory Review Services (71505)	\$601,370	\$601,370
Program Evaluation Services (71506)	\$1,912,309	\$1,491,660
Administrative Services (71598)	\$427,753	\$427,814
Fund Sources:		
General	\$7,844,587	\$7,401,522
Special	\$300,000	\$300,000
