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# VIRGINIA STATE BUDGET

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2018 Special Session I

## Budget Bill - HB5001 (HB5001S1)

Bill Order » Office of Education » Item 243

The Science Museum of Virginia

| Item 243 (Not set out)                                 | First Year - FY2017 | Second Year - FY2018 |
|--|---------------------|----------------------|
| <b>Museum and Cultural Services (14500)</b>            | <b>\$11,227,307</b> | <b>\$11,299,793</b>  |
| Collections Management and Curatorial Services (14501) | \$1,372,096         | \$1,372,096          |
| Education and Extension Services (14503)               | \$5,046,173         | \$5,009,923          |
| Operational and Support Services (14507)               | \$4,809,038         | \$4,917,774          |
| Fund Sources:  |                     |                      |
| General  | \$5,059,355         | \$5,131,841          |
| Special  | \$5,167,952         | \$5,167,952          |
| Federal Trust  | \$1,000,000         | \$1,000,000          |

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