
VIRGINIA STATE BUDGET

2018 Special Session I

Budget Bill - HB5001 (HB5001S1)

Bill Order » Office of Education » Item 224

Virginia Polytechnic Institute and State University

Item 224 (Not set out)	First Year - FY2017	Second Year - FY2018
Educational and General Programs (10000)	\$647,264,487	\$671,982,040
Higher Education Instruction (100101)	\$368,274,498	\$379,228,934
Higher Education Research (100102)	\$22,544,470	\$22,544,470
Higher Education Public Services (100103)	\$22,248,422	\$24,743,672
Higher Education Academic (100104)	\$77,170,463	\$80,870,558
Higher Education Student Services (100105)	\$20,147,462	\$21,162,754
Higher Education Institutional Support (100106)	\$62,594,663	\$65,676,992
Operation and Maintenance Of Plant (100107)	\$74,284,509	\$77,754,660
Fund Sources:		
General	\$161,730,359	\$155,506,414
Higher Education Operating	\$485,534,128	\$516,475,626
