
VIRGINIA STATE BUDGET

2018 Special Session I

Budget Bill - HB5001 (HB5001S1)

Bill Order » Office of Education » Item 223

Virginia Military Institute

| Item 223 (Not set out) | First Year - FY2017 | Second Year - FY2018 |
|--|------------------------|-------------------------|
| Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at | \$27,942,510 | \$29,916,510 |
| Food Services (80910) | \$6,897,369 | \$7,497,369 |
| Bookstores And Other Stores (80920) | \$1,174,021 | \$1,174,021 |
| Residential Services (80930) | \$2,080,471 | \$2,080,471 |
| Student Health Services (80960) | \$232,440 | \$232,440 |
| Student Unions And Recreational Facilities (80970) | \$1,338,039 | \$1,838,039 |
| Recreational And Intramural Programs (80980) | \$555,874 | \$955,874 |
| Other Enterprise Functions (80990) | \$10,269,395 | \$10,743,395 |
| Intercollegiate Athletics (80995) | \$5,394,901 | \$5,394,901 |
| Fund Sources: | | |
| Higher Education Operating | \$26,301,510 | \$27,920,510 |
| Debt Service | \$1,641,000 | \$1,996,000 |
