VIRGINIA STATE BUDGET

2018 Special Session I Budget Bill - HB5001 (HB5001S1)

Bill Order » Office of Education » Item 219 Virginia Military Institute

Item 219 (Not set out)	First Year - FY2017	Second Year - FY2018
Educational and General Programs (10000)	\$38,153,152	\$37,759,314
Higher Education Instruction (100101)	\$15,995,208	\$15,601,370
Higher Education Public Services (100103)	\$71,011	\$71,011
Higher Education Academic (100104)	\$5,518,327	\$5,518,327
Higher Education Student Services (100105)	\$2,543,380	\$2,543,380
Higher Education Institutional Support (100106)	\$7,223,738	\$7,223,738
Operation and Maintenance Of Plant (100107)	\$6,801,488	\$6,801,488
Fund Sources:		
General	\$9,824,232	\$9,430,394
Higher Education Operating	\$27,928,920	\$27,928,920
Debt Service	\$400,000	\$400,000