

---

# VIRGINIA STATE BUDGET

---

2018 Special Session I

## Budget Bill - HB5001 (HB5001S1)

Bill Order » Office of Education » Item 213

Virginia Community College System

Item 213 (Not set out)	First Year - FY2017	Second Year - FY2018
<b>Educational and General Programs (10000)</b>	<b>\$950,020,743</b>	<b>\$919,185,350</b>
Higher Education Instruction (100101)	\$451,445,951	\$435,610,558
Higher Education Public Services (100103)	\$2,851,598	\$2,851,598
Higher Education Academic (100104)	\$98,683,365	\$98,683,365
Higher Education Student Services (100105)	\$76,735,650	\$76,735,650
Higher Education Institutional Support (100106)	\$208,574,659	\$208,574,659
Operation and Maintenance Of Plant (100107)	\$111,729,520	\$96,729,520
Fund Sources:		
General	\$381,642,309	\$370,806,916
Higher Education Operating	\$568,378,434	\$548,378,434

---

