
VIRGINIA STATE BUDGET

2018 Special Session I

Budget Bill - HB5001 (HB5001S1)

Bill Order » Office of Education » Item 211

Virginia Commonwealth University

Item 211 (Not set out)	First Year - FY2017	Second Year - FY2018
Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at	\$141,822,126	\$154,222,126
Food Services (80910)	\$12,531,746	\$12,531,746
Bookstores And Other Stores (80920)	\$4,274,128	\$4,274,128
Residential Services (80930)	\$28,703,531	\$28,703,531
Parking And Transportation Systems And Services (80940)	\$22,338,335	\$22,338,335
Telecommunications Systems And Services (80950)	\$5,042,556	\$5,042,556
Student Health Services (80960)	\$5,891,638	\$5,891,638
Student Unions And Recreational Facilities (80970)	\$12,666,858	\$12,666,858
Recreational And Intramural Programs (80980)	\$10,579,272	\$10,579,272
Other Enterprise Functions (80990)	\$23,741,962	\$36,141,962
Intercollegiate Athletics (80995)	\$16,052,100	\$16,052,100
Fund Sources:		
Higher Education Operating	\$110,154,246	\$120,354,246
Debt Service	\$31,667,880	\$33,867,880
