
VIRGINIA STATE BUDGET

2018 Special Session I

Budget Bill - HB5001 (HB5001S1)

Bill Order » Office of Education » Item 203

University of Virginia's College at Wise

| Item 203 (Not set out) | First Year - FY2017 | Second Year - FY2018 |
|---|---------------------|----------------------|
| Educational and General Programs (10000) | \$26,042,143 | \$26,402,789 |
| Higher Education Instruction (100101) | \$13,508,948 | \$13,869,594 |
| Higher Education Public Services (100103) | \$677,361 | \$677,361 |
| Higher Education Academic (100104) | \$3,578,598 | \$3,578,598 |
| Higher Education Student Services (100105) | \$1,998,696 | \$1,998,696 |
| Higher Education Institutional Support (100106) | \$3,565,169 | \$3,565,169 |
| Operation and Maintenance Of Plant (100107) | \$2,713,371 | \$2,713,371 |
| Fund Sources: | | |
| General | \$15,159,941 | \$15,520,587 |
| Higher Education Operating | \$10,882,202 | \$10,882,202 |
