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# VIRGINIA STATE BUDGET

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2018 Special Session I

## Budget Bill - HB5001 (HB5001S1)

Bill Order » Office of Education » Item 196

University of Virginia

| Item 196 (Not set out)                          | First Year - FY2017  | Second Year - FY2018 |
|---|----------------------|----------------------|
| <b>Educational and General Programs (10000)</b> | <b>\$632,413,218</b> | <b>\$627,183,619</b> |
| Higher Education Instruction (100101)           | \$321,726,098        | \$316,381,599        |
| Higher Education Research (100102)              | \$7,130,695          | \$7,130,695          |
| Higher Education Public Services (100103)       | \$5,977,764          | \$6,092,664          |
| Higher Education Academic (100104)              | \$110,900,752        | \$110,900,752        |
| Higher Education Student Services (100105)      | \$37,614,164         | \$37,614,164         |
| Higher Education Institutional Support (100106) | \$41,224,138         | \$41,224,138         |
| Operation and Maintenance Of Plant (100107)     | \$107,839,607        | \$107,839,607        |
| Fund Sources:                                   |                      |                      |
| General   | \$129,061,379        | \$123,816,880        |
| Higher Education Operating                      | \$500,471,839        | \$500,486,739        |
| Debt Service                                    | \$2,880,000          | \$2,880,000          |

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