
VIRGINIA STATE BUDGET

2018 Special Session I

Budget Bill - HB5001 (HB5001S1)

Bill Order » Office of Education » Item 188

Radford University

Item 188 (Not set out)	First Year - FY2017	Second Year - FY2018
Higher Education Auxiliary Enterprises (80900)	\$60,179,912	\$60,179,912
a sum sufficient, estimated at		
Food Services (80910)	\$16,958,145	\$16,958,145
Bookstores And Other Stores (80920)	\$534,174	\$534,174
Residential Services (80930)	\$12,935,991	\$12,935,991
Parking And Transportation Systems And Services (80940)	\$1,440,896	\$1,440,896
Telecommunications Systems And Services (80950)	\$576,502	\$576,502
Student Health Services (80960)	\$2,842,458	\$2,842,458
Student Unions And Recreational Facilities (80970)	\$6,249,639	\$6,249,639
Recreational And Intramural Programs (80980)	\$1,465,013	\$1,465,013
Other Enterprise Functions (80990)	\$4,651,091	\$4,651,091
Intercollegiate Athletics (80995)	\$12,526,003	\$12,526,003
Fund Sources:		
Higher Education Operating	\$56,779,912	\$56,779,912
Debt Service	\$3,400,000	\$3,400,000
