VIRGINIA STATE BUDGET

2018 Special Session I Budget Bill - HB5001 (HB5001S1)

Bill Order » Office of Education » Item 184 Old Dominion University

Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at\$108,781,044\$111,721,044Food Services (80910)\$4,780,460\$5,260,460Bookstores And Other Stores (80920)\$915,764\$655,764Residential Services (80930)\$32,279,062\$32,829,062Parking And Transportation Systems And Services (80940)\$7,509,248\$6,609,248Telecommunications Systems And Services (80950)\$6,134\$906,134Student Health Services (80960)\$2,687,180\$2,687,180Student Unions And Recreational Facilities (80970)\$7,822,908\$8,342,908Recreational And Intramural Programs (80980)\$2,415,657\$2,415,657Other Enterprise Functions (80990)\$16,848,115\$18,248,115Intercollegiate Athletics (80955)\$33,516,516\$33,766,516	Item 184 (Not set out)	First Year - FY2017	Second Year - FY2018
Bookstores And Other Stores (80920)\$915,764\$655,764Residential Services (80930)\$32,279,062\$32,829,062Parking And Transportation Systems And Services (80940)\$7,509,248\$6,609,248Telecommunications Systems And Services (80950)\$6,134\$906,134Student Health Services (80960)\$2,687,180\$2,687,180Student Unions And Recreational Facilities (80970)\$7,822,908\$8,342,908Recreational And Intramural Programs (80980)\$2,415,657\$2,415,657Other Enterprise Functions (80990)\$16,848,115\$18,248,115		\$108,781,044	\$111,721,044
Residential Services (80930)\$32,279,062\$32,829,062Parking And Transportation Systems And Services (80940)\$7,509,248\$6,609,248Telecommunications Systems And Services (80950)\$6,134\$906,134Student Health Services (80960)\$2,687,180\$2,687,180Student Unions And Recreational Facilities (80970)\$7,822,908\$8,342,908Recreational And Intramural Programs (80980)\$2,415,657\$2,415,657Other Enterprise Functions (80990)\$16,848,115\$18,248,115	Food Services (80910)	\$4,780,460	\$5,260,460
Parking And Transportation Systems And Services (80940)\$7,509,248Telecommunications Systems And Services (80950)\$6,134Student Health Services (80960)\$2,687,180Student Unions And Recreational Facilities (80970)\$7,822,908Recreational And Intramural Programs (80980)\$2,415,657Other Enterprise Functions (80990)\$16,848,115	Bookstores And Other Stores (80920)	\$915,764	\$655,764
Telecommunications Systems And Services (80950)\$6,134\$906,134Student Health Services (80960)\$2,687,180\$2,687,180Student Unions And Recreational Facilities (80970)\$7,822,908\$8,342,908Recreational And Intramural Programs (80980)\$2,415,657\$2,415,657Other Enterprise Functions (80990)\$16,848,115\$18,248,115	Residential Services (80930)	\$32,279,062	\$32,829,062
Student Health Services (80960)\$2,687,180Student Unions And Recreational Facilities (80970)\$7,822,908Recreational And Intramural Programs (80980)\$2,415,657Other Enterprise Functions (80990)\$16,848,115	Parking And Transportation Systems And Services (80940)	\$7,509,248	\$6,609,248
Student Unions And Recreational Facilities (80970)\$7,822,908\$8,342,908Recreational And Intramural Programs (80980)\$2,415,657\$2,415,657Other Enterprise Functions (80990)\$16,848,115\$18,248,115	Telecommunications Systems And Services (80950)	\$6,134	\$906,134
Recreational And Intramural Programs (80980) \$2,415,657 \$2,415,657 Other Enterprise Functions (80990) \$16,848,115 \$18,248,115	Student Health Services (80960)	\$2,687,180	\$2,687,180
Other Enterprise Functions (80990) \$16,848,115 \$18,248,115	Student Unions And Recreational Facilities (80970)	\$7,822,908	\$8,342,908
	Recreational And Intramural Programs (80980)	\$2,415,657	\$2,415,657
Intercollegiate Athletics (80995) \$33,516,516 \$33,766,516	Other Enterprise Functions (80990)	\$16,848,115	\$18,248,115
	Intercollegiate Athletics (80995)	\$33,516,516	\$33,766,516
Fund Sources:	Fund Sources:		
Higher Education Operating \$86,163,563 \$89,103,563	Higher Education Operating	\$86,163,563	\$89,103,563
Debt Service \$22,617,481 \$22,617,481	Debt Service	\$22,617,481	\$22,617,481