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# VIRGINIA STATE BUDGET

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2018 Special Session I

## Budget Bill - HB5001 (HB5001S1)

Bill Order » Office of Education » Item 184

Old Dominion University

Item 184 (Not set out)	First Year - FY2017	Second Year - FY2018
<b>Higher Education Auxiliary Enterprises (80900)</b> <b>a sum sufficient, estimated at</b>	<b>\$108,781,044</b>	<b>\$111,721,044</b>
Food Services (80910)	\$4,780,460	\$5,260,460
Bookstores And Other Stores (80920)	\$915,764	\$655,764
Residential Services (80930)	\$32,279,062	\$32,829,062
Parking And Transportation Systems And Services (80940)	\$7,509,248	\$6,609,248
Telecommunications Systems And Services (80950)	\$6,134	\$906,134
Student Health Services (80960)	\$2,687,180	\$2,687,180
Student Unions And Recreational Facilities (80970)	\$7,822,908	\$8,342,908
Recreational And Intramural Programs (80980)	\$2,415,657	\$2,415,657
Other Enterprise Functions (80990)	\$16,848,115	\$18,248,115
Intercollegiate Athletics (80995)	\$33,516,516	\$33,766,516
Fund Sources:		
Higher Education Operating	\$86,163,563	\$89,103,563
Debt Service	\$22,617,481	\$22,617,481

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