
VIRGINIA STATE BUDGET

2018 Special Session I

Budget Bill - HB5001 (HB5001S1)

Bill Order » Office of Education » Item 184

Old Dominion University

| Item 184 (Not set out) | First Year - FY2017 | Second Year - FY2018 |
|---------------------------------------------------------|------------------------|-------------------------|
| Higher Education Auxiliary Enterprises (80900) | \$108,781,044 | \$111,721,044 |
| a sum sufficient, estimated at | | |
| Food Services (80910) | \$4,780,460 | \$5,260,460 |
| Bookstores And Other Stores (80920) | \$915,764 | \$655,764 |
| Residential Services (80930) | \$32,279,062 | \$32,829,062 |
| Parking And Transportation Systems And Services (80940) | \$7,509,248 | \$6,609,248 |
| Telecommunications Systems And Services (80950) | \$6,134 | \$906,134 |
| Student Health Services (80960) | \$2,687,180 | \$2,687,180 |
| Student Unions And Recreational Facilities (80970) | \$7,822,908 | \$8,342,908 |
| Recreational And Intramural Programs (80980) | \$2,415,657 | \$2,415,657 |
| Other Enterprise Functions (80990) | \$16,848,115 | \$18,248,115 |
| Intercollegiate Athletics (80995) | \$33,516,516 | \$33,766,516 |
| Fund Sources: | | |
| Higher Education Operating | \$86,163,563 | \$89,103,563 |
| Debt Service | \$22,617,481 | \$22,617,481 |
