## VIRGINIA STATE BUDGET

2018 Special Session I

## Budget Bill - HB5001 (HB5001S1)

Bill Order » Office of Education » Item 180 Norfolk State University

Item 180 (Not set out)	First Year - FY2017	Second Year - FY2018
Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at	\$41,205,989	\$41,965,589
Food Services (80910)	\$1,368,865	\$1,368,865
Bookstores And Other Stores (80920)	\$393,740	\$393,740
Residential Services (80930)	\$13,769,908	\$14,529,508
Parking And Transportation Systems And Services (80940)	\$458,180	\$458,180
Student Health Services (80960)	\$1,000,000	\$1,000,000
Student Unions And Recreational Facilities (80970)	\$9,570,213	\$9,570,213
Other Enterprise Functions (80990)	\$6,477,215	\$6,477,215
Intercollegiate Athletics (80995)	\$8,167,868	\$8,167,868
Fund Sources:		
Higher Education Operating	\$37,171,807	\$37,171,807
Debt Service	\$4,034,182	\$4,793,782