
VIRGINIA STATE BUDGET

2018 Special Session I

Budget Bill - HB5001 (HB5001S1)

Bill Order » Office of Education » Item 177

Norfolk State University

Item 177 (Not set out)	First Year - FY2017	Second Year - FY2018
Educational and General Programs (10000)	\$81,444,587	\$82,051,280
Higher Education Instruction (100101)	\$36,723,805	\$37,090,498
Higher Education Research (100102)	\$198,246	\$198,246
Higher Education Public Services (100103)	\$1,304,794	\$1,304,794
Higher Education Academic (100104)	\$9,777,966	\$10,017,966
Higher Education Student Services (100105)	\$5,253,547	\$5,253,547
Higher Education Institutional Support (100106)	\$15,574,898	\$15,574,898
Operation and Maintenance Of Plant (100107)	\$12,611,331	\$12,611,331
Fund Sources:		
General	\$45,092,228	\$45,458,921
Higher Education Operating	\$36,352,359	\$36,592,359
