
VIRGINIA STATE BUDGET

2018 Special Session I

Budget Bill - HB5001 (HB5001S1)

Bill Order » Office of Education » Item 176

Longwood University

Item 176 (Not set out)	First Year - FY2017	Second Year - FY2018
Higher Education Auxiliary Enterprises (80900)	\$55,880,263	\$58,220,379
a sum sufficient, estimated at		
Food Services (80910)	\$7,810,152	\$7,903,758
Bookstores And Other Stores (80920)	\$45,000	\$45,000
Residential Services (80930)	\$16,100,508	\$16,381,326
Parking And Transportation Systems And Services (80940)	\$1,363,955	\$1,644,773
Telecommunications Systems And Services (80950)	\$1,704,201	\$1,985,019
Student Health Services (80960)	\$1,135,591	\$1,416,409
Student Unions And Recreational Facilities (80970)	\$1,869,873	\$2,150,691
Recreational And Intramural Programs (80980)	\$2,496,474	\$2,777,292
Other Enterprise Functions (80990)	\$14,926,058	\$15,206,842
Intercollegiate Athletics (80995)	\$8,428,451	\$8,709,269
Fund Sources:		
Higher Education Operating	\$48,292,952	\$50,633,068
Debt Service	\$7,587,311	\$7,587,311
