
VIRGINIA STATE BUDGET

2018 Special Session I

Budget Bill - HB5001 (HB5001S1)

Bill Order » Office of Education » Item 176

Longwood University

| Item 176 (Not set out) | First Year - FY2017 | Second Year - FY2018 |
|--|------------------------|-------------------------|
| Higher Education Auxiliary Enterprises (80900) a sum sufficient, estimated at | \$55,880,263 | \$58,220,379 |
| Food Services (80910) | \$7,810,152 | \$7,903,758 |
| Bookstores And Other Stores (80920) | \$45,000 | \$45,000 |
| Residential Services (80930) | \$16,100,508 | \$16,381,326 |
| Parking And Transportation Systems And Services (80940) | \$1,363,955 | \$1,644,773 |
| Telecommunications Systems And Services (80950) | \$1,704,201 | \$1,985,019 |
| Student Health Services (80960) | \$1,135,591 | \$1,416,409 |
| Student Unions And Recreational Facilities (80970) | \$1,869,873 | \$2,150,691 |
| Recreational And Intramural Programs (80980) | \$2,496,474 | \$2,777,292 |
| Other Enterprise Functions (80990) | \$14,926,058 | \$15,206,842 |
| Intercollegiate Athletics (80995) | \$8,428,451 | \$8,709,269 |
| Fund Sources: | | |
| Higher Education Operating | \$48,292,952 | \$50,633,068 |
| Debt Service | \$7,587,311 | \$7,587,311 |
