
VIRGINIA STATE BUDGET

2018 Special Session I

Budget Bill - HB5001 (HB5001S1)

Bill Order » Office of Education » Item 172

James Madison University

Item 172 (Not set out)	First Year - FY2017	Second Year - FY2018
Higher Education Auxiliary Enterprises (80900)	\$201,182,374	\$208,887,659
a sum sufficient, estimated at		
Food Services (80910)	\$60,807,919	\$64,268,443
Bookstores And Other Stores (80920)	\$1,536,704	\$1,589,744
Residential Services (80930)	\$35,729,579	\$35,978,941
Parking And Transportation Systems And Services (80940)	\$5,662,915	\$6,377,540
Telecommunications Systems And Services (80950)	\$2,322,981	\$1,399,993
Student Health Services (80960)	\$6,202,142	\$6,459,538
Student Unions And Recreational Facilities (80970)	\$7,197,590	\$7,371,038
Recreational And Intramural Programs (80980)	\$12,706,387	\$14,033,196
Other Enterprise Functions (80990)	\$23,801,103	\$23,800,083
Intercollegiate Athletics (80995)	\$45,215,054	\$47,609,143
Fund Sources:		
Higher Education Operating	\$172,467,054	\$178,786,885
Debt Service	\$28,715,320	\$30,100,774
