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# VIRGINIA STATE BUDGET

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2018 Special Session I

## Budget Bill - HB5001 (HB5001S1)

Bill Order » Office of Education » Item 169

James Madison University

Item 169 (Not set out)	First Year - FY2017	Second Year - FY2018
<b>Educational and General Programs (10000)</b>	<b>\$295,485,761</b>	<b>\$301,057,159</b>
Higher Education Instruction (100101)	\$161,311,017	\$162,048,002
Higher Education Research (100102)	\$771,252	\$882,230
Higher Education Public Services (100103)	\$1,182,023	\$1,189,449
Higher Education Academic (100104)	\$36,998,036	\$37,996,477
Higher Education Student Services (100105)	\$17,594,815	\$18,047,611
Higher Education Institutional Support (100106)	\$43,291,326	\$44,480,343
Operation and Maintenance Of Plant (100107)	\$34,337,292	\$36,413,047
Fund Sources:		
General	\$81,684,561	\$79,795,009
Higher Education Operating	\$211,850,547	\$219,311,497
Debt Service	\$1,950,653	\$1,950,653

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