
VIRGINIA STATE BUDGET

2018 Special Session I

Budget Bill - HB5001 (HB5001S1)

Bill Order » Office of Education » Item 165

George Mason University

Item 165 (Not set out)	First Year - FY2017	Second Year - FY2018
Educational and General Programs (10000)	\$482,207,650	\$496,263,960
Higher Education Instruction (100101)	\$302,412,935	\$307,665,296
Higher Education Research (100102)	\$8,067,184	\$8,398,924
Higher Education Public Services (100103)	\$1,984,677	\$2,078,727
Higher Education Academic (100104)	\$60,255,054	\$63,331,344
Higher Education Student Services (100105)	\$19,901,002	\$20,916,742
Higher Education Institutional Support (100106)	\$47,156,708	\$49,490,858
Operation and Maintenance Of Plant (100107)	\$42,430,090	\$44,382,069
Fund Sources:		
General	\$134,542,756	\$131,499,066
Higher Education Operating	\$347,664,894	\$364,764,894
